

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
ECONOMIC DEVELOPMENT			
AGRICULTURE			
Department of Agriculture			
Office of the Commissioner of Agriculture			
10730-036	Office of the Commissioner of Agriculture - Administration		
	General Fund	2,285,128	2,343,419
14541-036	Distributions to Food Banks		
	General Fund	300,000	300,000
17460-036	Value Added Research		
	Dedicated Funds	50,000	50,000
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Office of the Commissioner of Agriculture Totals			
	General Fund	2,585,128	2,643,419
	Dedicated Funds	50,000	50,000
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	Total	2,635,128	2,693,419
Conservation			
42140-036	Clean Water Indiana		
	Transferred Funds	3,014,201	3,014,201
42134-036	Soil Conservation Division		
	Dedicated Funds	1,301,179	1,301,179
	Transferred Funds	52,697	52,697
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	Total	1,353,876	1,353,876
54310-036	Clean Water Indiana		
	Gen-1000-16970-CLEAN WATER INDIANA-GENERAL FD	1,000,000	1,000,000
	Ded-3980-42140-CLEAN WATER INDIANA	3,014,201	3,014,201
	Fed-8010-60150-DOAg DOAg Fund	83,452	83,452
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	Total	4,097,653	4,097,653
60080-036	Ind. Dept. of Agriculture/U.S. Dept. of Education		
	Federal Funds	160,000	160,000
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Conservation Totals			
	General Fund	1,000,000	1,000,000
	Dedicated Funds	4,315,380	4,315,380
	Federal Funds	243,452	243,452
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	Total	5,558,832	5,558,832
Agricultural Economic Development			
45750-036	Livestock Industry Promotion		
	Dedicated Funds	150,000	150,000

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Regulatory Affairs			
53810-036	Grain Buyers and Warehouse Licensing		
	Dedicated Funds	244,768	244,768
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Department of Agriculture Totals			
	General Fund	3,585,128	3,643,419
	Dedicated Funds	4,760,148	4,760,148
	Federal Funds	243,452	243,452
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	Total	8,588,728	8,647,019
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AGRICULTURE TOTALS			
	General Fund	3,585,128	3,643,419
	Dedicated Funds	4,760,148	4,760,148
	Federal Funds	243,452	243,452
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	Total	8,588,728	8,647,019
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COMMERCE			
Lieutenant Governor			
11740-038	Office of Tourism		
	General Fund	1,200,000	1,200,000
13062-038	Office of Defense Development		
	General Fund	641,470	647,485
13064-038	Marketing Development Grants		
	General Fund	1,200,000	1,200,000
13066-038	Office of Community and Rural Affairs		
	General Fund	1,000,000	1,000,000
54810-038	Advertising Revenue		
	Dedicated Funds	1,175,804	1,175,804
60230-038	Community Development Block Grant		
	Federal Funds	27,068,237	27,068,237
60230-038-CDBG_DR1	Community Development Block Grant 2008		
	Federal Funds	9,071,033	9,071,033
60230-038-CDBG_DR2	Community Development Block Grant		
	Federal Funds	38,100,439	38,100,439
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Rural Development			
30456-038	Rural Economic Development Fund		
	Dedicated Funds	1,234,846	1,234,846
	Transferred Funds	9,608	9,608
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	Total	1,244,454	1,244,454
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Fund	State Agency	Appropriations	
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Lieutenant Governor Totals			
	General Fund	4,041,470	4,047,485
	Dedicated Funds	2,410,650	2,410,650
	Federal Funds	74,239,709	74,239,709
	Total	80,691,829	80,697,844
Office of Energy Development			
10365-266	Office of Energy Development		
	General Fund	183,000	183,000
	Ded-5910-43810-COAL TECHNOLOGY RESEARCH FUND	115,191	115,191
	Fed-8081-60210-Lt Gov DOEn Fund	732,000	732,000
	Total	1,030,191	1,030,191
Secretary of Commerce			
13112-031	Secretary of Commerce		
	General Fund	300,000	300,000
Indiana Economic Development Corporation			
Administration			
12090-260	Administrative and Financial Services		
	General Fund	6,423,392	6,423,392
	Ded-6000-45770-Skills Enhancement Fund	185,630	185,630
	Ded-6690-52210-INDUSTRIAL DEVE GRANT FUND	52,139	52,139
	Total	6,661,161	6,661,161
12170-260	International Trade		
	General Fund	1,232,197	1,232,197
13078-260	Indiana Biosciences Research Institute		
	General Fund	12,500,000	12,500,000
32010-260	Enterprise Zone Program		
	Dedicated Funds	82,450	82,450
61510-260	Small Business Development Centers		
	Federal Funds	2,500,000	2,500,000
61515-260	IEDC Treasury Fund		
	Federal Funds	8,525,000	8,525,000
Administration Totals			
	General Fund	20,155,589	20,155,589
	Dedicated Funds	320,219	320,219
	Federal Funds	11,025,000	11,025,000
	Total	31,500,808	31,500,808
Economic Development Funds			
13079-260	Motorsports Improvement Program		
	General Fund	5,000,000	5,000,000

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
17010-260	Orange County Regional Economic Development		
	Dedicated Funds	800,000	800,000
17080-260	LEDO/REDO Matching Grant Program		
	General Fund	291,000	291,000
18219-260	Business Promotion Program		
	General Fund	1,500,000	1,500,000
43010-260	IN 21st Century Research & Technology Fund		
	Gen-1000-17156-21ST CENTURY RESEARCH & TECH FD	20,000,000	20,000,000
45770-260	Skills Enhancement Fund		
	Gen-1000-18217-TRAINING 2000 FUND	12,500,000	12,500,000
45810-260	Economic Development Grant and Loan Program		
	Gen-1000-18206-ECONOMIC DEVELOPMENT FUND	378,064	378,064
48340-260	Indiana Promotion Fund		
	Dedicated Funds	250,300	250,300
52210-260	Industrial Development Grant Program		
	Gen-1000-18205-INDUSTRIAL DEVELOPMENT GRNT PRG	2,952,665	2,952,665
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Economic Development Funds Totals			
	General Fund	42,621,729	42,621,729
	Dedicated Funds	1,050,300	1,050,300
	Total	43,672,029	43,672,029
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Indiana Economic Development Corporation Totals			
	General Fund	62,777,318	62,777,318
	Dedicated Funds	1,370,519	1,370,519
	Federal Funds	11,025,000	11,025,000
	Total	75,172,837	75,172,837
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Economic Development Organizations			
Indiana Finance Authority (IFA)			
18209-261	Environmental Remediation Revolving Loan Program		
	Ded-6850-52840-UPST EXCESS LIABILITY TRUST FD	1,500,000	1,500,000
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Housing and Community Development Authority			
14770-263	Indiana Individual Development Accounts		
	General Fund	1,000,000	1,000,000
17075-263	Mortgage Foreclosure Counseling (Including 17050)		
	Ded-1000-17050-HOME OWNERSHIP EDUCATION	1,700,000	1,700,000
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Housing and Community Development Authority Totals			
	General Fund	1,000,000	1,000,000
	Dedicated Funds	1,700,000	1,700,000
	Total	2,700,000	2,700,000

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Fund	State Agency	Appropriations	
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Northwest Indiana Regional Development Authority			
47980-741	Northwest Indiana Regional Development Authority		
	Dedicated Funds	418,688	418,688
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Economic Development Organizations Totals			
	General Fund	1,000,000	1,000,000
	Dedicated Funds	3,618,688	3,618,688
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	Total	4,618,688	4,618,688
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COMMERCE TOTALS			
	General Fund	68,301,788	68,307,803
	Dedicated Funds	7,515,048	7,515,048
	Federal Funds	85,996,709	85,996,709
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	Total	161,813,545	161,819,560
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EMPLOYMENT SERVICES			
Indiana Career Council			
13114-043	Indiana Career Council		
	General Fund	375,000	375,000
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Indiana Department of Workforce Development			
Administration			
13089-510	Work Indiana Program		
	General Fund	2,500,000	2,500,000
14061-510	Adult Vocational Education		
	General Fund	206,125	206,125
58250-510	ARRA - UI State Administration		
	Federal Funds	5,607,023	0
62410-510	Administration		
	Gen-1000-15950-EMPLOYMENT & TRAINING-ADMIN	350,170	350,170
	Ded-6750-52410-SPECIAL EMPLOYMENT SECURITY	666,574	666,574
	Federal Funds	63,655,367	63,655,367
	Fed-8084-62420-DWD DOEd Fund	730,304	730,304
	Tfr-8084-62420-DWD DOEd Fund	295,195	295,195
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	Total	65,697,610	65,697,610
62410-510-BLS	U.S. Labor Dept. - Bureau of Labor Statistics		
	Federal Funds	160,612	160,612
62410-510-REED_ACT	Reed Act		
	Federal Funds	1,594,997	1,594,999
62410-510-TAA	Trade Adjustment Act (TAA)		
	Federal Funds	13,176,282	13,176,282
62410-510-UI	Unemployment Insurance		
	Federal Funds	17,950,805	13,774,318

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		FY 2013-2014	FY 2014-2015
62410-510-VETERANS	Veterans		
	Federal Funds	1,005,529	1,005,529
62410-510-WAGNER_PEYSER	Wagner-Peyser		
	Federal Funds	13,807,284	13,757,284
62410-510-WIA	Workforce Investment Act		
	Federal Funds	49,023,340	47,273,552
70090-510	Unemployment Insure Solvency		
	Federal Funds	61,700,000	51,400,000
Administration Totals			
	General Fund	3,056,295	3,056,295
	Dedicated Funds	666,574	666,574
	Federal Funds	228,411,543	206,528,247
	Total	232,134,412	210,251,116
Training Services			
62410-510-HOUSING	Revenue Generating Contracts		
	Federal Funds	988,148	988,148
DWD Employment Services			
52410-510	Special Employment Security		
	Dedicated Funds	12,833,426	12,833,426
70040-510	Benefit Fund		
	Dedicated Funds	556,200,000	564,600,000
70050-510	Benefits Fund (Federal)		
	Federal Funds	19,761,939	19,465,510
70060-510	Trade Expansion Benefits		
	Federal Funds	6,513,565	6,415,861
DWD Employment Services Totals			
	Dedicated Funds	569,033,426	577,433,426
	Federal Funds	26,275,504	25,881,371
	Total	595,308,930	603,314,797
Vocational and Technical Education			
13091-510	Dropout Prevention		
	General Fund	6,000,000	6,000,000
55610-510	Proprietary Educational Institutions		
	Gen-1000-13890-COMMISSION PROPRIETARY ED	64,576	64,576
55720-510	Student Assurance Fund		
	Dedicated Funds	65,409	65,409
62420-510	Special Vocational Education - Adult Basic Education		
	Gen-1000-12555-Adult Education Distribution	14,467,000	14,467,000
	Federal Funds	9,377,770	9,377,770
	Total	23,844,770	23,844,770

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62420-510-PERKINS	Perkins Distributions		
	Transferred Funds	8,389,186	8,389,186
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Vocational and Technical Education Totals			
	General Fund	20,531,576	20,531,576
	Dedicated Funds	65,409	65,409
	Federal Funds	9,377,770	9,377,770
	Total	29,974,755	29,974,755
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Indiana Department of Workforce Development Totals			
	General Fund	23,587,871	23,587,871
	Dedicated Funds	569,765,409	578,165,409
	Federal Funds	265,052,965	242,775,536
	Total	858,406,245	844,528,816
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EMPLOYMENT SERVICES TOTALS			
	General Fund	23,962,871	23,962,871
	Dedicated Funds	569,765,409	578,165,409
	Federal Funds	265,052,965	242,775,536
	Total	858,781,245	844,903,816
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OTHER ECONOMIC DEVELOPMENT			
Indiana State Fair Commission			
48130-878	Indiana State Fair Commission		
	Dedicated Funds	282,829	282,829
	Transferred Funds	6,278,104	6,278,104
	Total	6,560,933	6,560,933
13812-878	State Fair		
	General Fund	600,000	600,000
34370-878	State Fair		
	Tfr-6000-48130-INDIANA STATE FAIR COMM	1,000,000	1,000,000
Indiana State Fair Commission Totals			
	General Fund	600,000	600,000
	Dedicated Funds	282,829	282,829
	Total	882,829	882,829
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OTHER ECONOMIC DEVELOPMENT TOTALS			
	General Fund	600,000	600,000
	Dedicated Funds	282,829	282,829
	Total	882,829	882,829

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	Appropriation Name	FY 2013-2014	FY 2014-2015
ECONOMIC DEVELOPMENT TOTALS			
	General Fund	96,449,787	96,514,093
	Dedicated Funds	582,323,434	590,723,434
	Federal Funds	351,293,126	329,015,697
	Total	1,030,066,347	1,016,253,224